

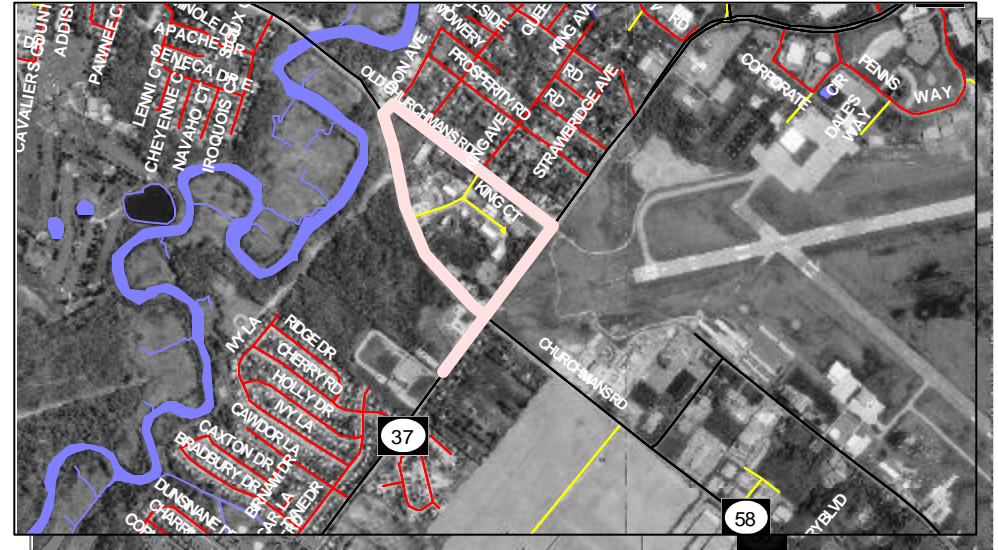
ROAD SYSTEM COLLECTORS

AIRPORT ROAD AND OLD CHURCHMAN'S ROAD INTERSECTION

PROJECT SCOPE/DESCRIPTION: This project involves intersection improvements that will provide double left-turn and through lanes and single right-turn lanes on all approaches except northbound Churchman's Road which will have single left and right-turn lanes and double through lanes. Pedestrian, bicycle and transit improvements will also be included in the project.

PROJECT JUSTIFICATION: This project will improve safety while promoting economic development and transit usage at the intersection.

County:	New Castle
Municipality:	
Funding Program:	Road System - Collectors
Functional Category:	Management
Representative District:	17, 18
Senatorial District:	13



AIRPORT ROAD AND OLD CHURCHMAN'S ROAD INTERSECTION (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Airport Road and Old Churchman's Road Intersection		\$ 17,198.0						
Prior Years	State			\$ 2,250.0	\$ 2,250.0	\$ 748.2	\$ 1,501.8	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 17,198.0	\$ 3,405.0	\$ 2,021.4	\$ 0.0	\$ 2,021.4	\$ 1,383.6
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 595.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 595.0
FY 2004 Authorized	State			\$ 0.0				\$ 1,383.6
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 595.0
FY 2005 Projected	State			\$ 3,589.6				\$ 4,973.2
	Federal			\$ 7,358.4				\$ 7,358.4
	Other			\$ 0.0				\$ 595.0
FY 2006 Projected	State			\$ 0.0				\$ 4,973.2
	Federal			\$ 0.0				\$ 7,358.4
	Other			\$ 0.0				\$ 595.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 4,973.2
	Federal			\$ 0.0				\$ 7,358.4
	Other			\$ 0.0				\$ 595.0
Total Projected	State			\$ 9,244.6	\$ 4,271.4			\$ 4,973.2
	Federal			\$ 7,358.4	\$ 0.0			\$ 7,358.4
	Other			\$ 595.0	\$ 0.0			\$ 595.0
Total All Funds		\$ 17,198.0	\$ 17,198.0	\$ 17,198.0	\$ 4,271.4	\$ 748.2	\$ 3,523.2	\$ 12,926.6

AIRPORT ROAD AND OLD CHURCHMAN'S ROAD INTERSECTION (CONTINUED)**PROJECT TIMELINE INFORMATION**

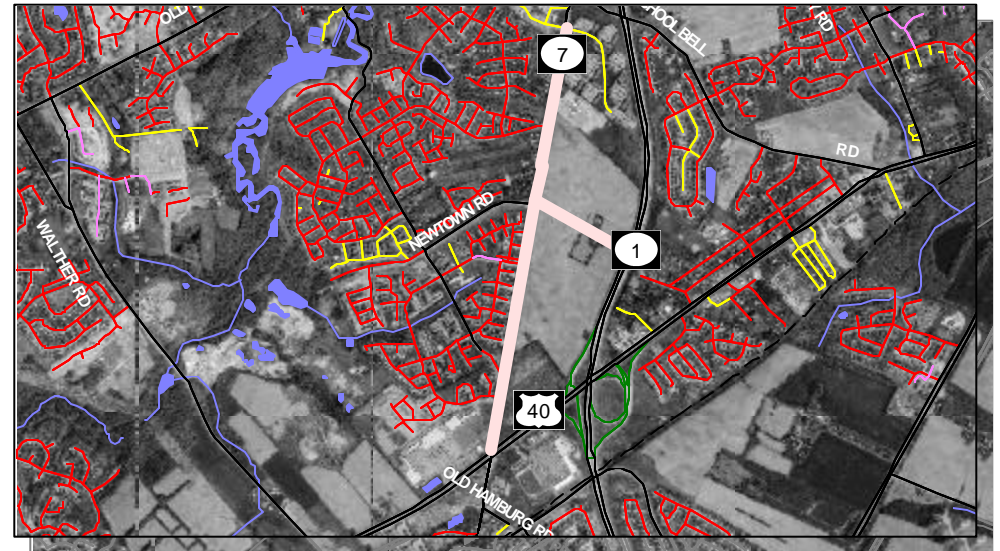
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
22-111-02	Airport Road and Old Churchman's Road Intersection	PE/ENV	100% ST	\$ 3,905.0	\$ 500.0	\$ 3,405.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE/ENV	100% PRIVATE	595.0	0.00	595.0	0.0	0.0	0.0	0.0
		RW	100% ST	3,500.0	1,750.00	0.0	0.0	1,750.0	0.0	0.0
		C	80% FHWA	9,198.0	0.00	0.0	0.0	9,198.0	0.0	0.0
	Total All Funds			\$ 17,198.0	\$ 2,250.0	\$ 4,000.0	\$ 0.0	\$ 10,948.0	\$ 0.0	\$ 0.0

BEAR-CHRISTIANA ROAD AND US 40 AREA IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: This project will design and construct transportation improvements to address planned growth in the area along SR 7. The improvements also include preservation of open space and park development.

Roadway improvements include:

- A. Bear-Christiana Road (SR 7), US 40 to Newtown Road** will widen SR 7 from two to four travel lanes, with improvements in pedestrian, bicycle and transit facilities to address congestion and improve mobility.
- B. SR 7, Newtown Road to Frenchtown Road (SR273)** will widen SR 7 from two to four travel lanes, with improvements in pedestrian, bicycle and transit facilities to address congestion and improve mobility.



PROJECT JUSTIFICATION: The project area has limited infrastructure to support multiple modes of transportation and mitigate congestion. Mobility in the area is limited because of the need to use US 40 and other major roads for many local and through trips. The project area includes all of SR 7 from south of US 40 to SR273, including access to SR 1 at Newtown Road.

County:	New Castle
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Expansion
Representative District:	5, 18
Senatorial District:	11, 12, 13



BEAR-CHRISTIANA ROAD AND US 40 AREA IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Bear-Christiana Road and US 40 Area Improvements		\$ 28,271.6						
Prior Years	State			\$ 3,542.2	\$ 3,542.2	\$ 0.0	\$ 3,542.2	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 17,872.0	\$ 5,329.8	\$ 5,329.8	\$ 0.0	\$ 5,329.8	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 1,000.0				\$ 1,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 8,000.0				\$ 9,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 9,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 9,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 17,872.0	\$ 8,872.0			\$ 9,000.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 28,271.6	\$ 17,872.0	\$ 17,872.0	\$ 8,872.0	\$ 0.0	\$ 8,872.0	\$ 9,000.0

BEAR-CHRISTIANA ROAD AND US 40 AREA IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Bear-Christiana Road and US 40 Area Improvements									
20-126-01	Bear Christiana Road (SR 7), US 40 to Newtown Road	PE	100% ST	\$ 50.0	\$ 50.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	1,402.0	1,402.00	0.0	0.0	0.0	0.0	0.0
		C	100% ST	7,170.0	0.00	7,170.0	0.0	0.0	0.0	0.0
23-126-01	Bear Christiana Road (SR 7), Newtown Road to SR273	PE	100% ST	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0
		RW	100% ST	1,500.0	0.0	0.0	0.0	1,500.0	0.0	0.0
		C	100% ST	6,500.0	0.0	0.0	0.0	6,500.0	0.0	0.0
23-101-01	McMullen Farm	C	100% ST	250.0	0.0	250.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 17,872.0	\$ 1,452.0	\$ 7,420.0	\$ 1,000.0	\$ 8,000.0	\$ 0.0	\$ 0.0

FRENCHTOWN ROAD AND NORTH QUIGLEY BOULEVARD

PROJECT SCOPE/DESCRIPTION: This project will involve the construction of an 800' road from Frenchtown Road (SR273) leading to the Farmer's Market Complex and the construction of a median on Frenchtown Road (SR273) to prevent left-turns at the existing intersection.

PROJECT JUSTIFICATION: The Department of Transportation has been authorized to enter into agreements with the appropriate entities to provide alterations and improvements to the intersections in the area of Frenchtown Road (SR273) and North Quigley Boulevard. These alterations and improvements will address additional needs and safety concerns forecasted as a result of economic development in the immediate area.



County:	New Castle
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	17
Senatorial District:	12



FRENCHTOWN ROAD AND NORTH QUIGLEY BOULEVARD (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Frenchtown Road and North Quigley Boulevard		\$ 1,000.0						
Prior Years	State			\$ 750.0	\$ 750.0	\$ 750.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 1,000.0	\$ 250.0	\$ 250.0	\$ 160.9	\$ 89.1	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,000.0	\$ 1,000.0			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 910.9	\$ 89.1	\$ 0.0

FRENCHTOWN ROAD AND NORTH QUIGLEY BOULEVARD (CONTINUED)**PROJECT TIMELINE INFORMATION**

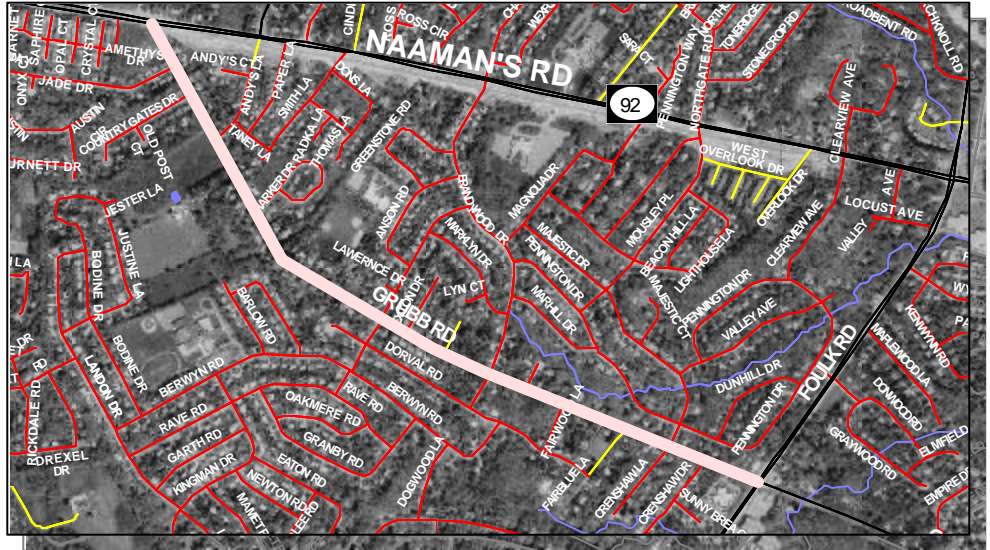
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
22-099-01	Frenchtown Road and North Quigley Boulevard	C	100% ST	\$ 1,000.0	\$ 750.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 1,000.0	\$ 750.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

GRUBB ROAD AND HARVEY ROAD, NAAMAN'S ROAD TO MARSH ROAD

PROJECT SCOPE/DESCRIPTION: This project involves pavement rehabilitation and drainage improvements on Grubb Road and Harvey Road (N209) from Naaman's Road to Marsh Road.

PROJECT JUSTIFICATION: There are several areas along this roadway which are experiencing drainage problems.

County: New Castle
Municipality:
Funding Program: Road System – Collectors
Functional Category: Preservation
Representative District: 7, 10
Senatorial District: 4, 5



GRUBB ROAD AND HARVEY ROAD, NAAMAN'S ROAD TO MARSH ROAD (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Grubb Road and Harvey Road, Naaman's Road to Marsh Road		\$ 3,746.1						
Prior Years	State			\$ 1,263.7	\$ 1,263.7	\$ 1,120.5	\$ 143.2	\$ 0.0
	Federal			\$ 2,482.4	\$ 1,923.2	\$ 1,235.4	\$ 687.8	\$ 559.2
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 3,746.1	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 559.2
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 559.2
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 559.2
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 559.2
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 559.2
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,263.7	\$ 1,263.7			\$ 0.0
	Federal			\$ 2,482.4	\$ 1,923.2			\$ 559.2
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 3,746.1	\$ 3,746.1	\$ 3,746.1	\$ 3,186.9	\$ 2,355.9	\$ 831.0	\$ 559.2

GRUBB ROAD AND HARVEY ROAD, NAAMAN'S ROAD TO MARSH ROAD (CONTINUED)**PROJECT TIMELINE INFORMATION**

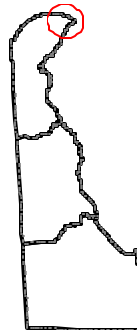
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
93-061-14	Grubb Road and Harvey Road, Naaman's Road to Marsh Road	PE	100% ST	\$ 502.1	\$ 502.1	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	141.0	141.0	0.0	0.0	0.0	0.0	0.0
		C	100% ST	3,103.0	3,103.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 3,746.1	\$ 3,746.1	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

HARVEY ROAD, SCONSET ROAD TO MARSH ROAD, TRAFFIC CALMING

PROJECT SCOPE/DESCRIPTION: This project includes milling and overlay of Harvey Road between Marsh Road and Sconset Road, with crosswalks at various locations. Also, new traffic poles, better channelization, improved intersections and better signing are part of the plan. A gateway structure or community sign will be included. The goal of the project is to calm traffic through a residential area and provide for an improved pedestrian environment to connect communities' on each side of the road.

PROJECT JUSTIFICATION: The project goals are to calm traffic in a residential area, which is adjacent to an interstate interchange. The community has been active in helping the department in identification of problem areas such as pedestrian crossings, lighting and various other safety issues.

County:	New Castle
Municipality:	Arden
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	7
Senatorial District:	5



HARVEY ROAD, SCONSET ROAD TO MARSH ROAD, TRAFFIC CALMING (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Harvey Road, Sconset Road to Marsh Road, Traffic Calming		\$ 1,094.2						
Prior Years	State			\$ 456.5	\$ 156.9	\$ 148.2	\$ 8.7	\$ 299.6
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 2,013.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 299.6
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 1,556.5				\$ 1,856.1
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 1,856.1
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 1,856.1
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 1,856.1
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 2,013.0	\$ 156.9			\$ 1,856.1
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 1,094.2	\$ 2,013.0	\$ 2,013.0	\$ 156.9	\$ 148.2	\$ 8.7	\$ 1,856.1

HARVEY ROAD, SCONSET ROAD TO MARSH ROAD, TRAFFIC CALMING (CONTINUED)**PROJECT TIMELINE INFORMATION**

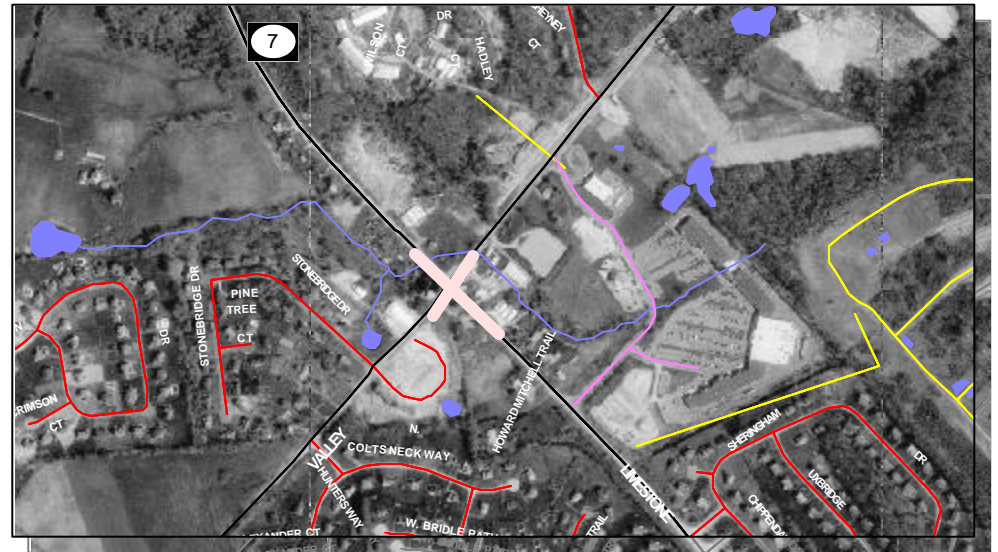
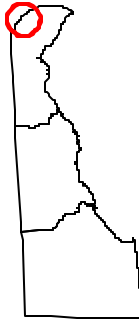
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
21-690-08	Harvey Road, Sconset Road to Marsh Road, Traffic Calming	PE	100% ST	\$ 244.2	\$ 244.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	212.3	212.3	0.0	0.0	0.0	0.0	0.0
		C	100% ST	1,556.5	0.0	0.0	1,556.5	0.0	0.0	0.0
	Total All Funds			\$ 2,013.0	\$ 456.5	\$ 0.0	\$ 1,556.5	\$ 0.0	\$ 0.0	\$ 0.0

LIMESTONE ROAD AND VALLEY ROAD IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: The work on Limestone Road (SR 7) and Valley Road will include stormwater management, preservation of a historic house, and open space.

PROJECT JUSTIFICATION: This project will protect and enhance the cultural and environmental resources harmed by the previous roadway improvements at this intersection.

County: New Castle
Municipality:
Funding Program: Road System - Collectors
Functional Category: Management
Representative District: 20, 22
Senatorial District: 4, 6



LIMESTONE ROAD AND VALLEY ROAD IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Limestone Road and Valley Road Improvements		\$ 2,900.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 400.0	\$ 400.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 400.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 400.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 400.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 400.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 400.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 400.0	\$ 0.0			\$ 400.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 2,900.0	\$ 400.0	\$ 400.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 400.0

LIMESTONE ROAD AND VALLEY ROAD IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

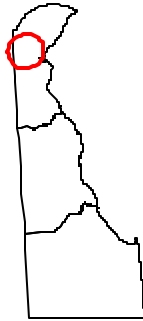
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Limestone Road and Valley Road Improvements	RW	100% ST	\$ 400.0	\$ 0.0	\$ 400.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 400.0	\$ 0.0	\$ 400.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

REYBOLD ROAD, SUNSET LAKE ROAD TO SALEM CHURCH ROAD

PROJECT SCOPE/DESCRIPTION: This project will be developed in conjunction with the US 40 20-Year Transportation Plan. Public involvement will include local civic associations, area legislators, and the US 40 Public Working Group.

PROJECT JUSTIFICATION: The improvements of the roads will promote multi-modal use and improve safety.

County:	New Castle
Municipality:	
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	24, 26
Senatorial District:	10, 11



REYBOLD ROAD, SUNSET LAKE ROAD TO SALEM CHURCH ROAD (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Reybold Road, Sunset Lake Road to Salem Church Road		\$ 3,137.0						
Prior Years	State			\$ 60.0	\$ 60.0	\$ 0.0	\$ 60.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 60.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 60.0	\$ 60.0			\$ 0.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 3,137.0	\$ 60.0	\$ 60.0	\$ 60.0	\$ 0.0	\$ 60.0	\$ 0.0

REYBOLD ROAD, SUNSET LAKE ROAD TO SALEM CHURCH ROAD (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
23-119-01	Reybold Road, Sunset Lake Road to Salem Church Road	PE	100% ST	\$ 60.0	\$ 60.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 60.0	\$ 60.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

WILMINGTON TRAFFIC CALMING, PEDESTRIAN, AND TRANSIT IMPROVEMENTS**PROJECT SCOPE/DESCRIPTION:**

- A. **Courthouse Area Improvements** – The courthouse area will be enhanced by streetscaping the blocks immediately adjacent to the new courthouse and across 4th Street, along Walnut Street and King Street. This will improve vehicular flow in the area and improve pedestrian flow as well between the courthouse and the Amtrak Train Station and Riverfront area.
- B. **King and Orange Streets, Martin Luther King Boulevard (MLK) to 13th Street** – These streets are the major transit corridors within Wilmington's Central Business District. It is the project's goal to improve the transit riders' experience, thereby increasing usage. This will be done by installing state-of-the-art bus shelters, making sidewalk and crosswalk improvements, and providing better lighting and streetscaping.
- C. **Market Street, Phase II** – Phase II of this project will re-introduce vehicular traffic to the Central Business District main spine to improve economic viability between 7th Street and 9th Street. A pedestrian-friendly atmosphere will be created by adding street trees, ornamental lighting, and decorative paving. Also, state-of-the-art bus shelters and traffic signals are included in the design.
- D. **Market Street, Phase III** – This project will accomplish two goals. The first, similar to Phase II, will reopen vehicular traffic between 4th Street and 7th Street. The second goal will incorporate improved transportation opportunities, including streetscape, with the planned economic development improvements in the Ship's Tavern District between MLK and 4th Street.
- E. **Walnut Street, 8th Street to 16th Street (Streetscape)** – This project's goals are to improve pedestrian safety, provide low-level lighting, and generally beautify the area. This will be done with new sidewalks and decorative crosswalks, and new lighting poles and street trees. New state-of-the-art decorative traffic signals will also be erected.
- F. **Walnut Street, Martin Luther King Boulevard to 8th Street (Streetscape)** – This project's goals are to improve pedestrian safety, provide low-level lighting, and generally beautify the area. This will be done with new sidewalks and decorative crosswalks, and new lighting poles and street trees. New state-of-the-art decorative traffic signals will also be erected.
- G. **Walnut Street, Martin Luther King Boulevard to 16th Street (Paving)** – Walnut Street is a major inbound route to the Central Business District. This project will provide for a new roadway pavement surface, which will then allow for new striping and pavement markings. As a result, lane assignments will be clearer and will facilitate a smoother movement of traffic.
- H. **4th Street, Walnut Street to I-95** – 4th Street is an important vehicular and transit route. The goal is to improve pedestrian safety of the four-lane roadway and create a transit-friendly environment by constructing bus shelters, improving striping and crosswalk locations, and re-constructing sidewalks. Improved signalization will also be done as part of the project.
- I. **12th Street Connector** – The project goals include improving traffic flow into the downtown Central Business District and beautify this major gateway into the city. This will be done by a combination of new roadway construction and modification of existing streets. This rebalancing of traffic will reduce congestion on several neighborhood streets.

WILMINGTON TRAFFIC CALMING, PEDESTRIAN, AND TRANSIT IMPROVEMENTS (CONTINUED)

PROJECT JUSTIFICATION: These projects will improve the multi-modal environment between city neighborhoods and employment centers; create a safer vehicular and pedestrian environment; and improve the visual appearance of the streets.

County:	New Castle
Municipality:	Wilmington
Funding Program:	Road System – Collectors
Functional Category:	Management
Representative District:	2, 3
Senatorial District:	2, 3



WILMINGTON TRAFFIC CALMING, PEDESTRIAN, AND TRANSIT IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 06/30/03	Expended as of 06/30/03	Committed Unexpended as of 06/30/03	Authorization Available
Wilmington Traffic Calming, Pedestrian, and Transit Improvements		\$ 19,570.1						
Prior Years	State			\$ 1,409.0	\$ 1,409.0	\$ 319.1	\$ 1,089.9	\$ 0.0
	Federal			\$ 11,724.0	\$ 11,256.2	\$ 10,269.7	\$ 986.4	\$ 467.8
	Other			\$ 1,193.2	\$ 1,193.2	\$ 1,193.2	\$ 0.0	\$ 0.0
FY 2003	State		\$ 45,859.2	\$ 1,998.4	\$ 1,998.4	\$ 0.0	\$ 1,998.4	\$ 0.0
	Federal			\$ 341.6	\$ 0.0	\$ 0.0	\$ 0.0	\$ 809.4
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Authorized	State			\$ 3,049.0				\$ 3,049.0
	Federal			\$ 1,344.0				\$ 2,153.4
	Other			\$ 1,150.0				\$ 1,150.0
FY 2005 Projected	State			\$ 3,000.0				\$ 6,049.0
	Federal			\$ 12,000.0				\$ 14,153.4
	Other			\$ 1,150.0				\$ 2,300.0
FY 2006 Projected	State			\$ 0.0				\$ 6,049.0
	Federal			\$ 0.0				\$ 14,153.4
	Other			\$ 1,150.0				\$ 3,450.0
FY 2007-2009 Projected	State			\$ 1,000.0				\$ 7,049.0
	Federal			\$ 4,000.0				\$ 18,153.4
	Other			\$ 1,350.0				\$ 4,800.0
Total Projected	State			\$ 10,456.4	\$ 3,407.4			\$ 7,049.0
	Federal			\$ 29,409.6	\$ 11,256.2			\$ 18,153.4
	Other			\$ 5,993.2	\$ 1,193.2			\$ 4,800.0
Total All Funds		\$ 19,570.1	\$ 45,859.2	\$ 45,859.2	\$ 15,856.7	\$ 11,782.0	\$ 4,074.7	\$ 30,002.5

WILMINGTON TRAFFIC CALMING, PEDESTRIAN, AND TRANSIT IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Wilmington Traffic Calming, Pedestrian, and Transit Improvements									
	Program	PE/C	100% CITY	\$ 2,300.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,150.0	\$ 1,150.0	\$ 0.0
		PE/C	100% ST	769.0	0.0	219.0	550.0	0.0	0.0	0.0
23-121-03	A. Courthouse Area Improvements	PE,C	100% ST	650.0	0.0	650.0	0.0	0.0	0.0	0.0
	B. King Street and Orange Street, Martin Luther King Boulevard to 13th Street	PD	100% ST	95.0	95.0	0.0	0.0	0.0	0.0	0.0
		PE	100% CITY	625.0	0.0	0.0	0.0	0.0	0.0	625.0
		C	80% FHWA	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0
	C. Market Street Phase II (7th Street to 9 th Street)	PD	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		PE	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	2,107.0	0.0	427.0	1,680.0	0.0	0.0	0.0
	D. Market Street Phase III (MLK to 7th Street)	PE	100% ST	50.0	0.0	0.0	50.0	0.0	0.0	0.0
		PE	100% CITY	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0
		C	80% FHWA	4,800.0	0.0	0.0	0.0	4,800.0	0.0	0.0
	E. Walnut Street, 8th Street to 16th Street (Streetscape)	PD	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		PE	100% ST	587.0	0.0	587.0	0.0	0.0	0.0	0.0
		RW	100% ST	113.0	0.0	0.0	113.0	0.0	0.0	0.0
		C	80% FHWA	3,000.0	0.0	0.0	0.0	3,000.0	0.0	0.0
	F. Walnut Street, Martin Luther King Boulevard to 8th Street (Streetscape)	PE	100% ST	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	5,500.0	0.0	0.0	0.0	5,500.0	0.0	0.0
	G. Walnut Street, Martin Luther King Boulevard to 16th Street (Paving)	PD	100% ST	54.0	54.0	0.0	0.0	0.0	0.0	0.0
		PE	100% ST	340.0	0.0	340.0	0.0	0.0	0.0	0.0
		C	80% FHWA	1,700.0	0.0	0.0	0.0	1,700.0	0.0	0.0
	H. 4th Street, Walnut Street to I-95	PD	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		PE	100% ST	725.0	0.0	0.0	0.0	0.0	0.0	725.0
		C	80% FHWA	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0

WILMINGTON TRAFFIC CALMING, PEDESTRIAN, AND TRANSIT IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
	Wilmington Traffic Calming, Pedestrian, and Transit Improvements, Continued									
	I. 12th Street Connector	PE/C	100% ST	\$ 2,000.0	\$ 0.0	\$ 0.0	\$ 2,000.0	\$ 0.0	\$ 0.0	\$ 0.0
99-011-01	Completed Projects	PD	100% ST	377.0	377.0	0.0	0.0	0.0	0.0	0.0
99-011-02		PE	100% CITY	1,193.2	1,193.2	0.0	0.0	0.0	0.0	0.0
99-011-04		C	100% FHWA	11,724.0	11,724.0	0.0	0.0	0.0	0.0	0.0
99-011-08										
	Other Planned Projects									
	Total All Funds			\$ 45,859.2	\$ 13,443.2	\$ 3,223.0	\$ 5,543.0	\$ 16,150.0	\$ 1,150.0	\$ 6,350.0